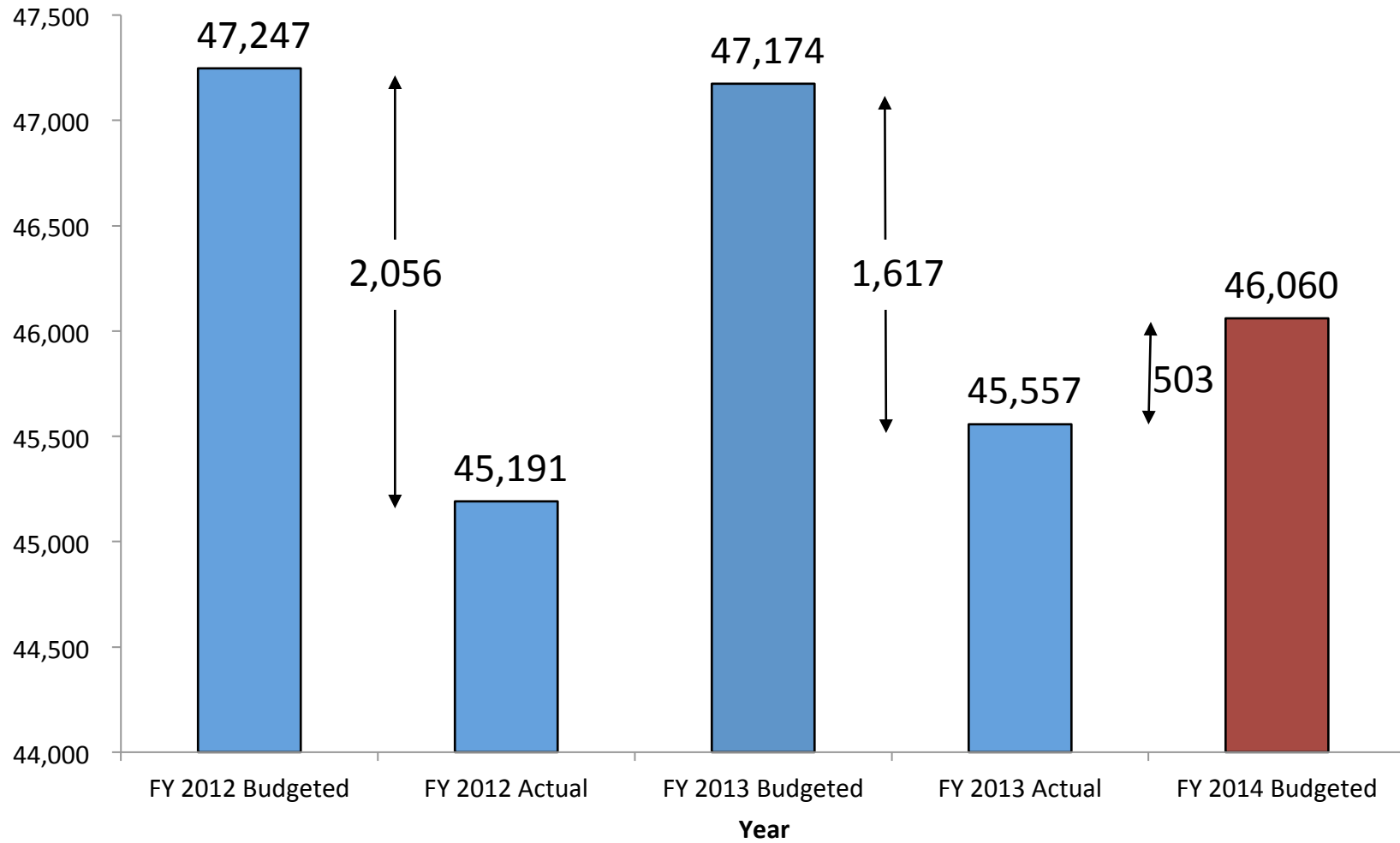
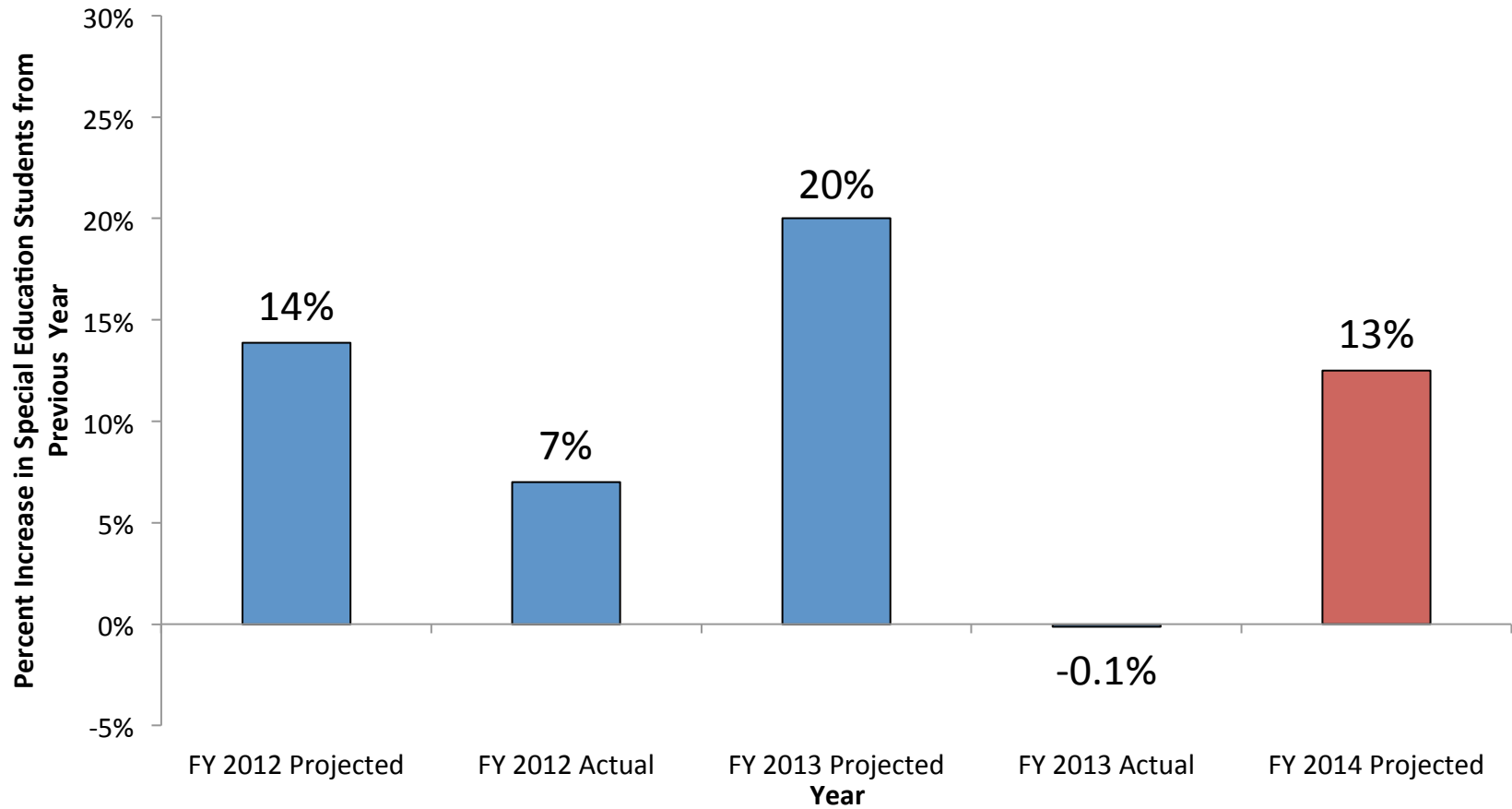


### DCPS Enrollment Estimates v. Actual Enrollment



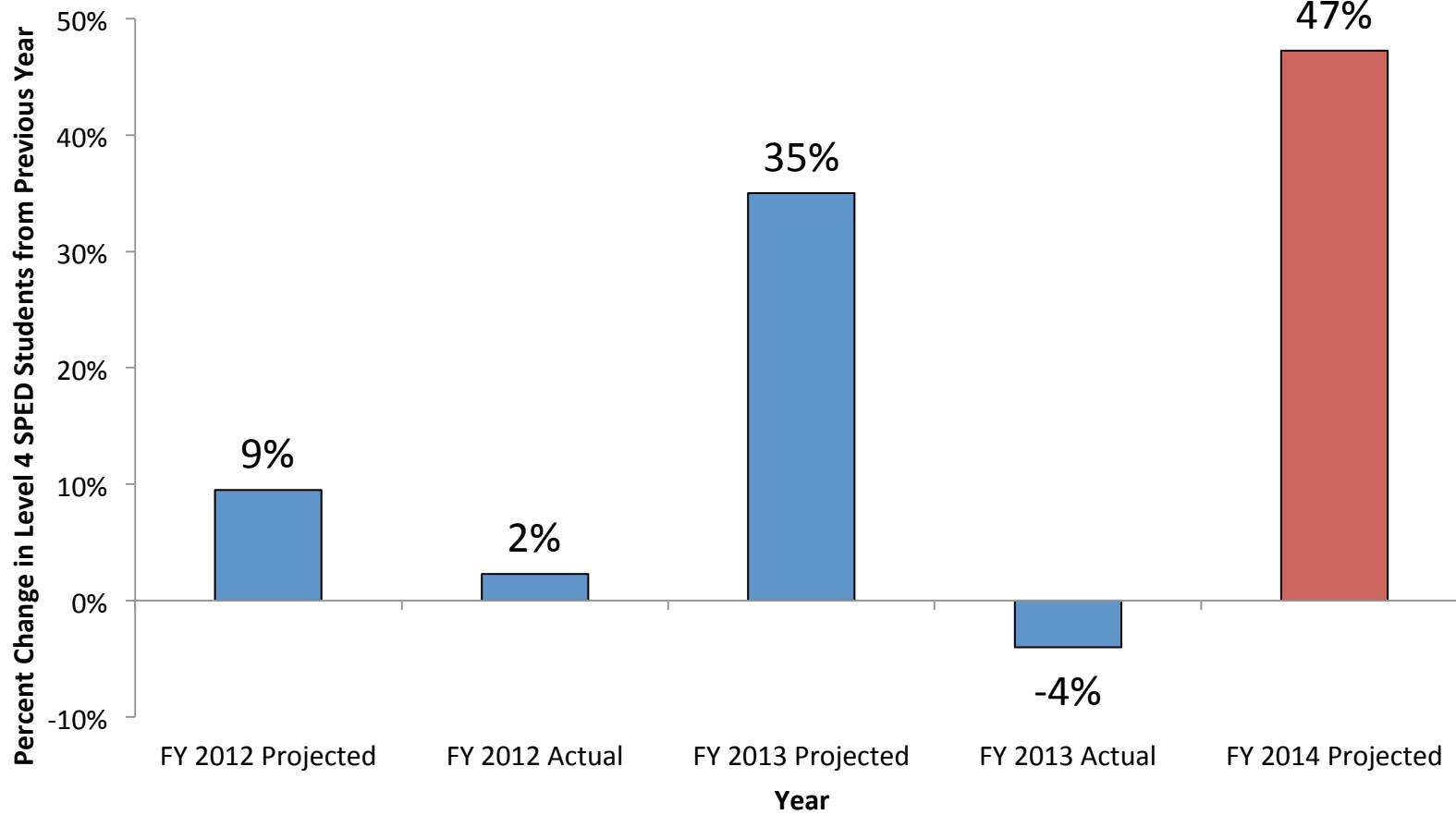
Data Source: <http://cfo.dc.gov/> accessed 4/3/2013; Audited Enrollment Reports by OSSE

### Actual v. Projected Growth in DCPS SPED Enrollment FY 2012-2014



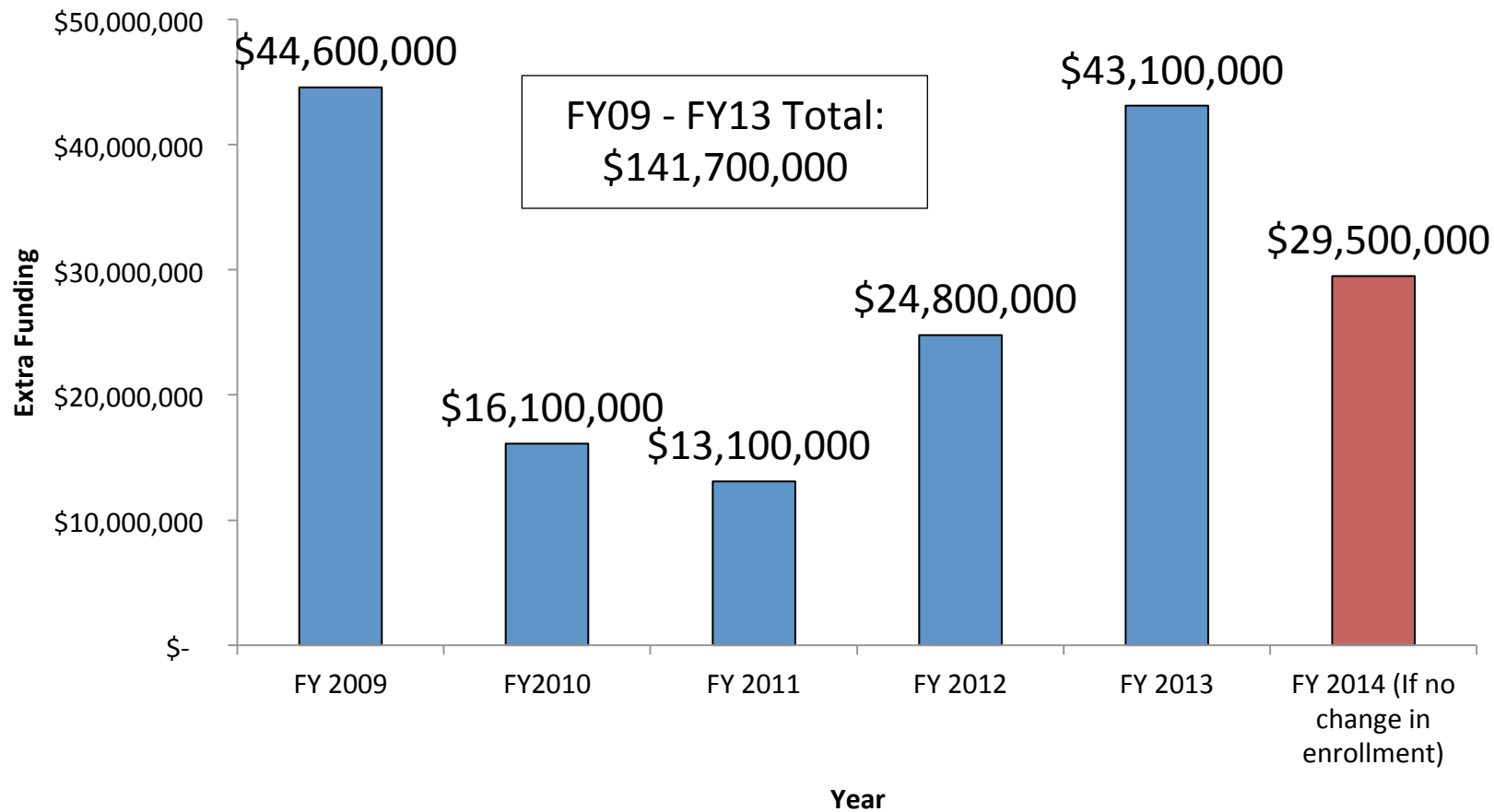
Data Source: <http://cfo.dc.gov/> accessed 4/3/2013; Audited Enrollment Reports by OSSE

### Actual v. Projected Growth in DCPS Level 4 SPED Enrollment FY 2012 - FY 2014



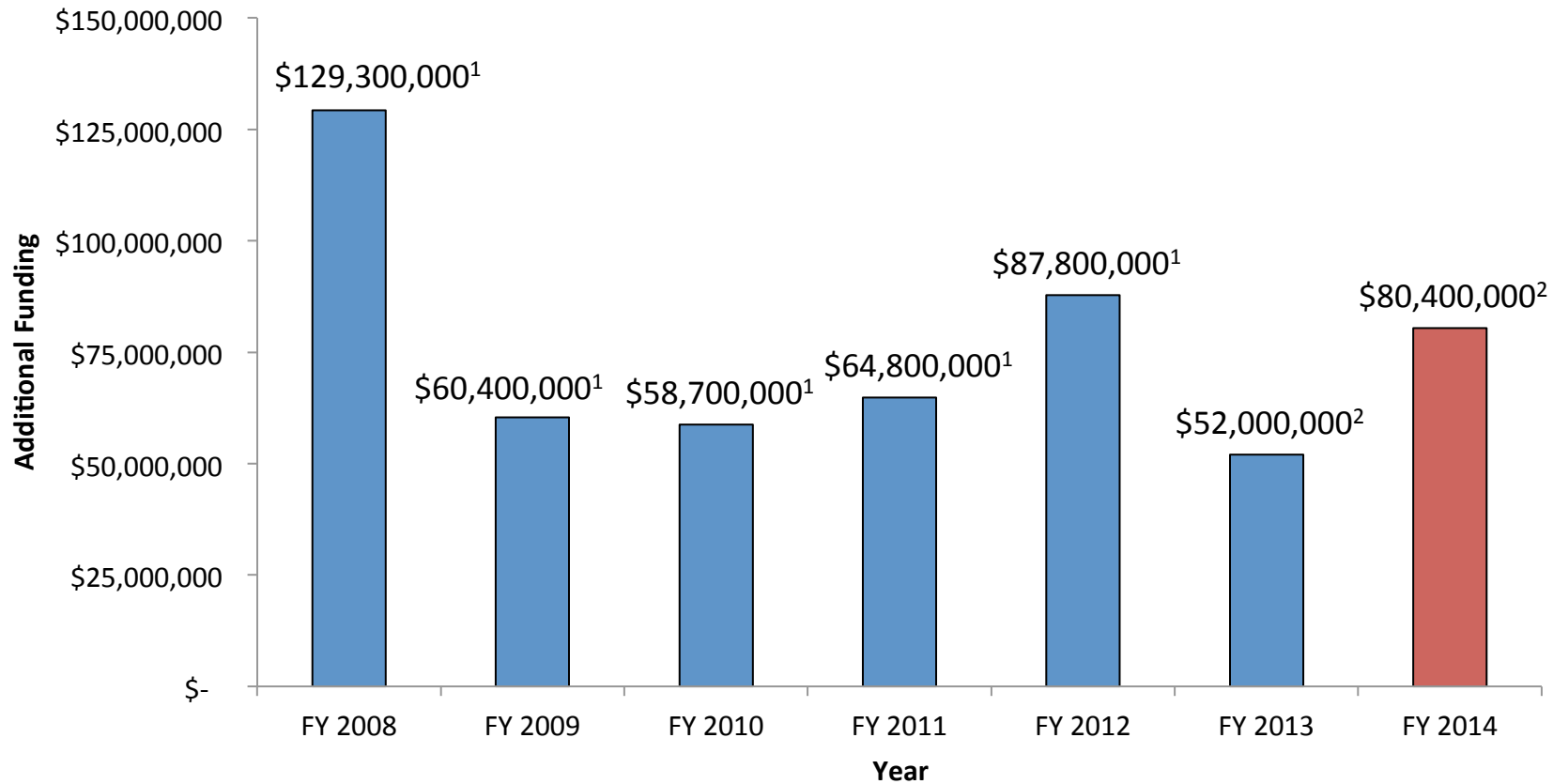
Data Source: <http://cfo.dc.gov/> accessed 4/3/2013; Audited Enrollment Reports by OSSE

### Funding for DCPS Students Projected but not Enrolled FY 2009 - FY 2013



Data Source: <http://cfo.dc.gov/> accessed 4/3/2013; Levy, Mary. "Public Education Finance Reform In the District of Columbia: Uniformity, Equity, and Facilities," January 2012.

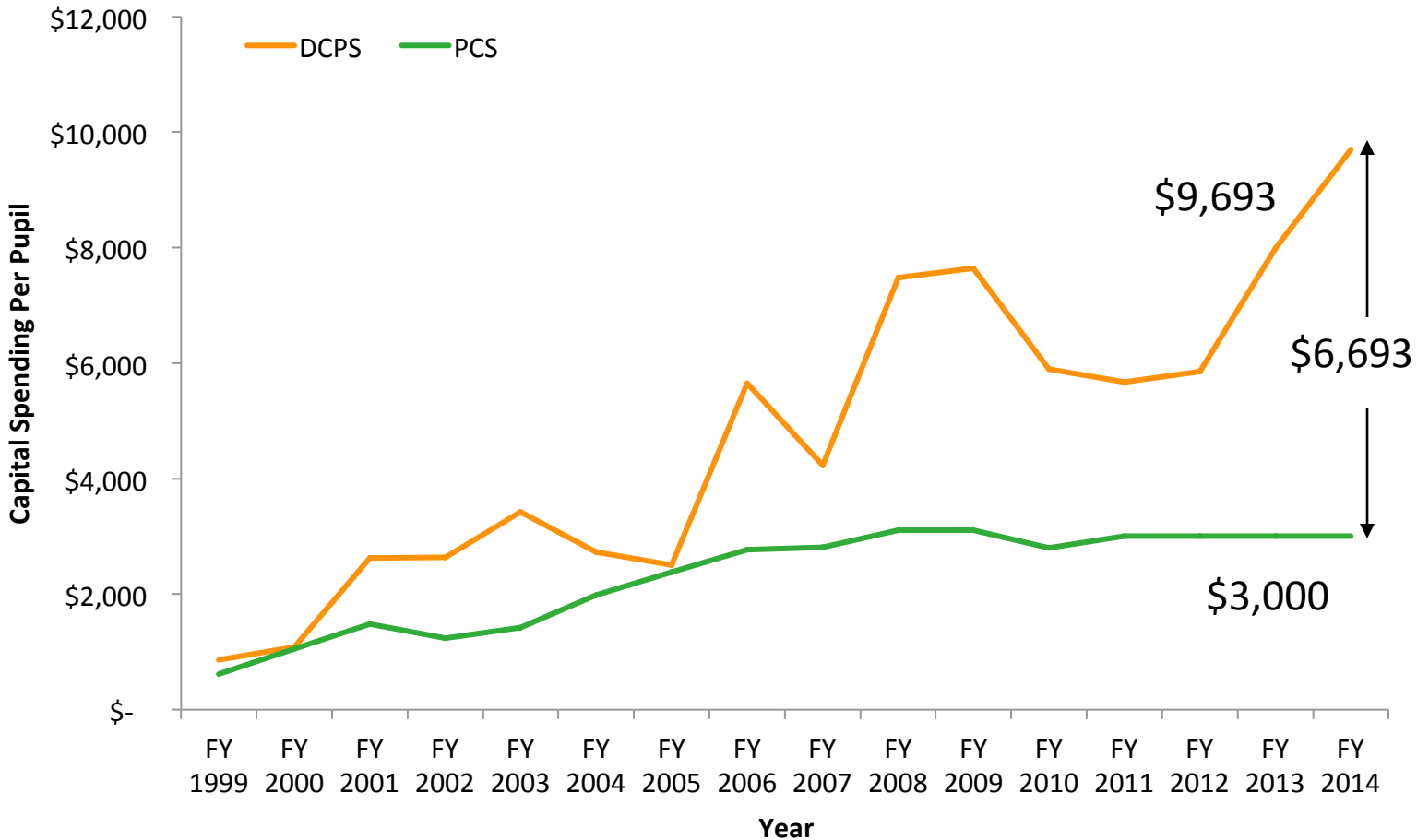
### Extra-Formulaic DCPS Funding<sup>1</sup>



- 1. Supplemental Funding; In-Kind Services; Teacher Retirement
- 2. In-Kind Services; Teacher Retirement

Data Source: <http://cfo.dc.gov/> accessed 4/3/2013; Levy, Mary. "Public Education Finance Reform In the District of Columbia" January 2012.

### Per Pupil Facilities Funding



Data Source: 21st Century School Fund, Mary Levy testimony 2003, OCFO budget, OCFO budget archives, <http://cfo.dc.gov/> accessed 4/3/2013

